CITY OF ARLINGTON
P.O. BOX 68
ARLINGTON, OR 97812
PHONE: 541-454-2743
FAX: 541-454-2753
TTY: 800-572-0638

SUPPLEMENTAL BUDGET HEARING

Fiscal Year 2026–2027

Notice is hereby given that a public hearing on a proposed supplemental budget for the City of Arlington, Oregon, for Fiscal Year 2026–2027, will be held before the Arlington City Council at:

Arlington Municipal Bldg., 500 W. First Street, Arlington, Oregon

Date: November 4, 2026; Time: 6:30 PM

The Hearing will be held in person and via telephone conference.
Telephone conference number: 701-802-5489; access code: 8839698.

The purpose of the supplemental budget is to address changes in resources and requirements that were not fully known when the original budget was adopted. The proposed supplemental budget includes the following actions:

1. **Correction of the General Fund Beginning Fund Balance** to reflect the FY 2025–26 audited ending fund balance of **$11,860,794**.
2. **Establishment of the Municipal Water Well Upgrade Project – Phase I** with an appropriation of **$1,000,000** funded through reallocations within the General Fund and Water Fund.
3. **Establishment of the Utility Infrastructure Expansion** project with an appropriation of **$250,313** funded through an interfund transfer from Fund 70 Bond Interest to Fund 80 Capital Projects.
4. **Reallocation of the UGB Sewer Line Extension – Hwy 19** appropriation to the newly established **Utility Infrastructure Expansion project.**
5. **Update fund balances and resource totals.** The supplemental budget adjusts resources and requirements in affected funds to reflect these changes.
6. **Reallocation of $50,000 within Fund 10 General Administration** from Professional Services – Planning Services to Professional Services – Contractual.

*Changes do not exceed 10% of the fund's budget.

A copy of the proposed supplemental budget and Resolution No. 762 is available for public inspection at Arlington City Hall during regular business hours. All interested persons are invited to attend and provide testimony regarding the proposed supplemental budget. Written comments may be submitted to the City Recorder prior to the hearing.

AGENDA
Supplemental Budget Hearing
&
Regular Council Meeting
Wednesday, November 4, 2026

The City of Arlington is an Equal Opportunity Provider.

6:30 pm

The Regular Meeting will be held in person and via telephone conference.
Telephone conference number: 701-802-5489; access code: 8839698.

REGULAR COUNCIL MEETING
The Pledge of Allegiance
Open Regular City Council Meeting with roll call.

1. Public Comment: The Council will hear comments on unannounced matters and agenda items from the floor. Comments are limited to five (5) minutes. At the conclusion of this period, no member of the public will be allowed to speak unless recognized by the Mayor.

2. Consent Agenda
   a. Minutes – September 9, 2026
   b. Minutes – October 7, 2026
   c. Approval of Bills – As Listed
3. Supplemental Budget – Resolution No. 762 – Recommended for Council approval
4. Bell Design, Planner Dan Meader and Tony Youngeron UGB Expansion
5. Council Discussion and Decisions
   a. RIF Grant
   b. Alkali Park cameras
   c. Haguewood pump
6. Engineer, Brad Baird, Anderson Perry & Associates
7. Councilor Reports
8. Staff Reports

An executive session may be held pursuant to ORS 192.660(2)(e): To conduct deliberations with persons designated by the Governing body to negotiate real property transactions, and/or ORS 192.660(2)(f): To consider information or records that are exempt by law from public inspection, and/or ORS 192.660(2)(h): To consult with Counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.

Posted / Mailed 10/28/26:
Arlington Municipal Building
Bank of Eastern Oregon
Arlington USPS
www.cityofarlingtonoregon.com

Victoria McKinney, City Recorder

The City of Arlington is an Equal Opportunity Provider.